GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Transport Department - Vote on Account Budget 2020-21 - Budget Release Order for an amount of Rs.2.88 Cr on User charges for purchase of required IT related hardware items for all 96 Transport Dept. Offices – Administrative Sanction – Accorded - Orders - Issued.

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TRANSPORT, ROADS & BUILDINGS (Tr.I) DEPARTMENT

G.O.RT.No. 151 **Dated: 14-05-2020**

Read the following:-

1. From the Transport Commissioner, AP, Vijayawada, Lr.No. TRB03-19025/2 / 2020 BUD AND PEN COTN, Dated: 20.04.2020
2. G.O.Rt.No.1311, Finance (FMU.TR&B) Department, dated:11.05.2020

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ORDER:

In the letter 1st read above, the Transport Commissioner, AP, Vijayawada, has stated that the Government have allotted Rs.23,83,65,000/- (Rupees Twenty Three Crore Eighty three lakh and Sixty five Thousand only) on Vote on Account Budget 2020-21 under user charges and Secret Services Expenditure of Transport Department under the following Head of Accounts:

Sl.No	Head of Account	Vote on Account Budget allotted for the Financial year 2020-21	Request for issue of BRO
1	Headquarters: 2041-001-01-800/806 (Advertisements, Sales and publicity expenses)	13,000/-	13,000/-
2	Headquarters: 2041-001-01-800/807 (Maintenance)	2,09,95,000/-	2,09,95,000/-
3	Headquarters: 2041-001-01-800/815 (IT Related Purchases)	10,30,96,000/-	6,50,00,000/-
4	Headquarters: 2041-001-01-800/816 (IT Related Services)	10,64,48,000/-	10,64,48,000 /-
5	Headquarters: 2041-001-01-410/411 (Secret Services Expenditure)	3,13,000/-	3,13,000/-
6	District Offices: 2041-001-03-800/807 (Maintenance)	25,00,000/-	25,00,000/-

7	District Offices: 2041-001-03-800/815 (IT Related Purchases)	25,00,000/-	25,00,000/-
8	District Offices: 2041-001-03-800/816 (IT Related Services)	25,00,000/-	25,00,000/-
	Total	23,83,65,000/-	20,02,69,000/-

2. The Transport Commissioner, AP, Vijayawada, has requested the Government to issue necessary Budget Release Orders for an amount of Rs.20,02,69,000/- (Rupees Twenty Crore Two lakhs and Sixty Nine Thousand Only) to meet the expenditure on User charges for purchase of required IT related hardware items for all 96 Transport Dept. Offices at an early date.

3. In accordance with the Budget Release Order issued by the Finance Department in G.O 2nd read above (copy enclosed), Government, after careful examination of the matter, hereby accord administrative sanction for release of an amount of Rs. 2,88,21,000 **/- (**Rupees Two crore eighty eight lakh and twenty one thousand only**)** from the BE provision 2020-21 (Vote on account) in relaxation of quarterly regulation towards meeting the expenditure under the following schemes.

(Rupees)

Sl.No	Head of Account	**Provision in BE 2019-20**	**Amount authorised now**
1.	District Offices: 041-001-03-800/807 (Maintenance)	25,00,000/-	25,00,000/-
2.	District Offices: 2041-001-03-800/815 (IT Related Purchases)	25,00,000/-	25,00,000/-
3.	District Offices: 2041-001-03-800/816 (IT Related Services)	25,00,000/-	25,00,000/-
4.	Headquarters: 2041-001-01-410/411 (Secret Services Expenditure)	3,13,000/-	3,13,000/-
5.	Headquarters: 2041-001-01-800/806 (Advertisements, Sales and publicity expenses)	13,000/-	13,000/-
6.	Headquarters: 2041-001-01-800/807 (Maintenance)	2,09,95,000/-	2,09,95,000/-
	Total	2,88,21,000/-	2,88,21,000/-

4. Further, Transport Commissioner, AP, Vijayawada is requested to furnish the justification report for the expenditure proposed under IT related purchases / services at Headquarters HOAs to the Govt. for taking further action.

5. The Transport Commissioner, A.P. Vijayawada shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.T.KRISHNA BABU
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Transport Commissioner, A.P. Vijayawada. (w.e)
The Director of Treasuries & Accounts Officer, Vijayawada.
The Pay and Accounts Officer, Vijayawada.
The Deputy Pay and Accounts Officer, Secretariat Branch, Velagapudi.
Copy to:
The Finance (FMU-TR&B) Department.
The Accountant General, AP, Hyderabad.
The P.S. to Minister (Transport)
The P.S. to Principal Secretary to Government, TR&B Dept.

//FORWARDED BY ORDER//

SECTION OFFICER